



## Annual Work Plan

Chad - N'Djamena

Project: 00081744

Report Date: 24/12/2015

Project Title: Renforcement capacités BPE en cartographie

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090896 Renforcement capacités BPE en	Renf capacités BPE cartogra	1/1/2014	31/12/2014	UNDP	30000	USDOS G/TI	71600	Travel	10,000.00
				UNDP	30000	USDOS G/TI	75100	Facilities & Administration	6,300.00
				UNDP	30000	USDOS G/TI	63400	Learning Costs	8,000.00
				UNDP	30000	USDOS G/TI	74500	Miscellaneous Expenses	5,000.00
				UNDP	30000	USDOS G/TI	72400	Communic & Audio Visual Equip	2,700.00
				UNDP	30000	USDOS G/TI	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	USDOS G/TI	72100	Contractual Services-Companies	5,000.00
				UNDP	30000	USDOS G/TI	71300	Local Consultants	8,000.00
				UNDP	30000	USDOS G/TI	73100	Rental & Maintenance-Premises	5,000.00
				UNDP	30000	USDOS G/TI	72200	Equipment and Furniture	25,000.00
				UNDP	30000	USDOS G/TI	74200	Audio Visual&Print Prod Costs	10,000.00
<b>TOTAL</b>								<b>90,000.00</b>	
<b>GRAND TOTAL</b>								<b>90,000.00</b>	